

2018 ANNUAL FINANCIAL REPORT
JET's Services



REVENUE	OPERATING EXPENSES	OPERATING PROFIT/LOSS
\$2,166.50	\$2,406.47	(\$239.97)

METRIC	2018	Budgeted Amount	Difference
Revenue (City of Frankfort)	\$2,166.50	\$2,333.00	-\$166.50
Operating Expenses	\$2,406.47	\$2,166.50	\$239.97
Operating Profit/Loss	-\$239.97	\$0.00	-\$239.97
Veterinary Costs* 46 cats @ \$25/cat	\$1,150.00	\$1,000.00	\$150.00
Program Fees	\$275.00	\$333.00	-\$58.00
Traps	\$380.00	\$380.00	\$0.00
Transportation Costs**	\$480.00	\$400.00	\$80.00
Supplies (bait, gloves, etc.)	\$121.47	\$220.00	-\$98.53

*Includes spays/neuters, rabies vaccination; ear-tipping. **Transportation fees include fuel/transportation fee of \$40/trip for transporter.

Original bill to City was for \$2,333.00. We gave them a discount of \$166.50. We received \$2,166.50. We estimated that we would be able to do 40 cats and was actually able to do 46. On top of the traps we purchased, we also had 6 donated, which saved us \$228. Because we had extra cats, we also incurred extra trips fees (\$80), but we also had (3) 1/2 trips at no charge, saving \$60. Overall, the city saved \$604.50